

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	<div>20</div>		
Program Progress:							
% of Funds Committed	<div>100.00</div> %	<div>92.84</div> %	<div>1</div>	<div>97.21</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>95.82</div> %	<div>87.32</div> %	<div>6</div>	<div>90.53</div> %	<div>74</div>	<div>76</div>	
Leveraging Ratio for Rental Activities	<div>2.62</div>	<div>3.26</div>	<div>9</div>	<div>4.97</div>	<div>37</div>	<div>32</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>88.52</div> %	<div>1</div>	<div>85.01</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>80.76</div> %	<div>70.04</div> %	<div>11</div>	<div>73.71</div> %	<div>54</div>	<div>58</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>88.89</div> %	<div>87.69</div> %	<div>7</div>	<div>81.48</div> %	<div>60</div>	<div>65</div>	
% of 0-30% AMI Renters to All Renters***	<div>44.44</div> %	<div>52.92</div> %	<div>12</div>	<div>45.54</div> %	<div>47</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>97.68</div> %	<div>1</div>	<div>96.14</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>7</div> / <div>20</div>	Nationally:	<div>67</div> <div></div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$45,303</div>	<div>\$27,073</div>		<div>\$28,248</div>	<div>9</div> Units	<div>5.00</div> %	
Homebuyer Unit	<div>\$24,165</div>	<div>\$17,624</div>		<div>\$15,487</div>	<div>106</div> Units	<div>58.90</div> %	
Homeowner-Rehab Unit	<div>\$32,641</div>	<div>\$22,824</div>		<div>\$0</div>	<div>65</div> Units	<div>36.10</div> %	
TBRA Unit	<div>\$0</div>	<div>\$5,461</div>		<div>\$3,211</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Battle Creek MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$138,353	\$71,670	\$34,955
State:*	\$80,979	\$74,631	\$19,584
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 4.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	49.1	43.1	0.0	Single/Non-Elderly:	55.6	21.7	35.4	0.0
Black/African American:	55.6	45.3	50.8	0.0	Elderly:	0.0	3.8	24.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	22.2	48.1	18.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	11.1	24.5	16.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	11.1	1.9	4.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	4.6	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	11.1	5.7	1.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.4	16.0	40.0	0.0	Section 8:	11.1	0.0 [#]		
2 Persons:	33.3	26.4	21.5	0.0	HOME TBRA:	0.0			
3 Persons:	22.2	30.2	13.8	0.0	Other:	55.6			
4 Persons:	0.0	13.2	12.3	0.0	No Assistance:	33.3			
5 Persons:	0.0	11.3	7.7	0.0					
6 Persons:	0.0	2.8	4.6	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Battle Creek State: MI Group Rank: 67
 (Percentile)
 State Rank: 7 / 20 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	80.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.79	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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